

TAB 7

Report of Proposed Rate Change

**Pittsfield Aqueduct Company
Report of Proposed Rate Changes
For the Twelve Months Ended December 31, 2019**

**Pro Forma
Schedule 9
Permanent**

DOCKET NO: DW 20-153 **DATE FILED:** 11/16/20
TARIFF NO.: 1 or **PAGE NOS.** 38, 39, 40, 44, 46 **EFF. DATE:** 12/17/20

Rate or Class of Service	Effect of Proposed Change	Average Number of Customers	Pro Forma Rates to five Year Ave.	Proposed Perm Rates	Proposed Change	
					Amount	% Increase
G-M	Increase	630	571,273	635,149	\$63,876	11.18%
Private FP ¹	Increase	12	29,067	32,317	\$3,250	11.18%
FP - Hydrants	Increase	1	175,804	195,461	\$19,657	11.18%
TOTALS		643	776,144	862,927	\$86,783	

Signed by: Donald L. Ware
Title: Chief Operating Officer

¹ Includes Private Fire Services and Private Hydrants - count is number of accounts

Pittsfield Aqueduct Company
Bingo Sheet Perm
For the Twelve Months Ended December 31, 2019

UTILITY: Pittsfield Aqueduct Company DATE FILED: 16-Nov-20
TARIFF NO.: 5 or PAGE NOS. 38, 39, 40, 44, 46 EFF. DATE: 17-Dec-20

Rate or Class of Service	Effect of Proposed Change	Average Number of Customers	Estimated Annual Revenue	Proposed Change		
			Pro Forma Rate to TY Five Year Ave	Proposed Rates	\$\$ Amount Increase over TY Current Rates 5 Yr. Ave. Pro Forma	% Increase
G-M	Increase	630	571,273	635,149	63,876	11.18%
Private FP ¹	Increase	12	29,067	32,317	3,250	11.18%
FP - Hydrants	Increase	1	175,804	195,461	19,657	11.18%
TOTALS		643	776,144	862,927	86,783	

¹ Includes Private Fire Services and Private Hydrants - count is number of accounts

PITTSFIELD AQUEDUCT COMPANY
Rate Impact on Average Single Family Residential Customer
Based on Proposed Rate Making Methodology

Customer Impact

	<u>DW19-084 Rate Model</u>	
Overall Revenue Requirement(3)	<u>\$ 862,927</u>	
Current Water Revenues with CBFRR	<u>\$ 776,144</u>	
Overall Revenue % Increase (1)	11.18%	
<u>Base Rates (2):</u>	<u>Existing Rates</u>	<u>Proposed Rates</u>
Monthly 5/8 inch Meter Customer Charge	\$ 24.49	\$ 27.23
Monthly Volumetric Charge based on Usage (2)	\$ 33.63	\$ 37.39
Total Average Single Family Residential Monthly Bill	\$ 58.12	\$ 64.62
<u>Customer Impact from New Rates:</u>		
Increase to the Total Average Single Family Residential Base Monthly Bill	\$ 6.50	

Notes:

- (1) Per Schedule 9 of the 1604.08 schedules the effective rate increase for a GM customer is 11.18%
- (2) Base Volumetric Charge per CCF \$ 6.48 granted in DW13-128
Average Single Family Residential Monthly Usage (CCF) during the test year 5.19
- (3) Exclusive of other revenues